

DD1565-2843

Approved For Release 2002/08/15 : CIA-RDP84-00780R000700060053-3

**SECRET**

D D / S R E G I S T R Y

F I L E

*Lippman Budget*

17 JUN 1965

MEMORANDUM FOR: Special Assistant to the  
Deputy Director for Support

SUBJECT : Requirements for Utilization of Year-end Funds

1. The items listed in Section I of the attachment represent equipment and services for which good utilization can be made of year-end funds. These items are desirable items, none of which were programmed in FY-66 or FY-67 budgets because of previous instructions in the budget exercise to maintain an austere posture.

2. The items contained in Section II of the attachment are included in our FY-66 budget; however, we feel it is very desirable to utilize FY-65 available funds for the acquisition of packing and crating supplies. Budgeting for this type of material is normally based on past experience; however, the unforeseen special support requirements of projects, such as [redacted] and others, usually create an unanticipated demand. If we have the opportunity to avail ourselves of funds for these items at this time, it will provide further insurance for adequate provisioning in the next fiscal year.

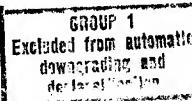
25X1

25X1

[redacted]  
ALAN M. WARFIELD,  
Director of Logistics

Attachment

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ATTACHMENT

Section I

<u>OBJECT CLASS</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
25X1			
900	Headquarters	Electric Card File	\$ 3,600
900		Storage Racks, Adjustable, for storage of furniture, TTY equipment, etc.	9,000
900		Forklift, Gas, Pneumatic, 4,000 lb. capacity	8,000
700		Repair of Roof, [redacted]	600
800		Load Binders (5 each)	102
900		Electric Tape Machine	220
900		Machine, strapping, 5/8", automatic, electric	3,850
			\$ 25,372

Section II

<u>OBJECT CLASS</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
800	Packing and Crating Supplies	\$ 6,000
800	Packing and Crating Supplies	14,630
800	Packing and Crating Supplies	25,500
		\$ 46,130

GROUP 1  
Excluded from automatic  
downgrading and  
declassification

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